

Message

From: Tagliaferro, Dean [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=72B56624D08B4D3CB14343061DDC3130-TAGLIAFERRO, DEAN]
Sent: 8/12/2019 8:43:54 PM
To: Izabela Zapisek [izapisek@bluestoneenviro.com]; Scott Campbell [scampbell@bluestoneenviro.com]
Subject: proposed email to COE

Scott, Iz,

Please review and provide any thoughts or suggestions.

Marie, Bob

After assessing where we are at with recent rests of river approvals, which generated follow-up inspections and reports due over the next 6 months, along with some projections for mediation-related support activities, I think we need to the following to ensure sufficient contractor support:

Task Order 5:

There is about \$65,000 in funds/tasks remaining, some of which may not be completed by the end the year. In addition, based on an assessment of new reports there were not anticipated, but on schedule to be submitted between September and the end of the year, I think we need to exercise the options for two medium complexity reports. Each of the reports is valued at **Ex. 4 CBI**

The reports are for the following:

-Woods Pond raceway inspection, topo and bathymetric report (due 11/2019)

-Rising Pond penstock inspection, underwater dive, topo and bathymetric report (due 11 or 12/2019)

As mentioned above, the existing work and this new work will not be done by 12/31 so we will need a POP extension until 6/30/2020.

Task Order 6

Looks like Avatar can complete all tasks with existing budget, but unclear if they can complete them all by 12/31. To be safe and limit the number of contractor actions, I recommend this TO be extended to 6/30/2020 as well.

Task Order 7

For TO7 scope, I will like to amend the existing scope to include the following:

Task 14 (rename to technical support for response to the EAB, dispute resolution, mediation, and remedy selection). Add to scope/assumptions currently provide by Avatar as follows:

Include support for mediation, and if successful, support for public rollout of settlement, revised permit for public comment, public meeting support, response to comments and final Permit. Additional effort not included in current cost proposal includes word processing formatting for Permit and response to comments; GIS Support, graphics support (5 to 10 figures), modeling support (**Ex. 4 CBI**); engineering/dredging expert support (**Ex. 4 CBI**), support for public meetings including court recorder, radio adds, and print adds.

Task 15. In addition to the effort estimated for a High Complexity document, include a document TBD of medium complexity (approximately **Ex. 4 CBI**) and the following reports:

-For both Woods and Rising Pond, two quarterly reports, an Annual Report, a biennial inspection report and an updated Emergency Action Report.

Lastly, can the POP for Task order 7 be moved up to November 1st? that would add flexibility in case the ROR settlement is reached sooner than currently anticipated.

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